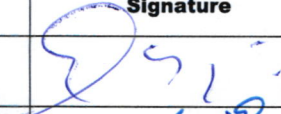



TENTATIVE PROCUREMENT PLAN FOR GOODS, WORKS & GENERAL SERVICES FOR THE YEAR 2017-18

S #	Items / Description	Estimated Cost (in Rs.) Million	Method of Procurement	Tentative Requirement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	Supply & Installation of Generators	63	Single Stage Two Envelope	For 40 Up Coming Branches	July-17	July-18
2	Supply & Printing of Security Stationary	24	___Do___	For 300 Branches	July-17	July-18
3	Provision of Strong Room Door / Lockers	14.8	Single Stage One Envelope	For 40 Up Coming Branches	July-17	July-18
4	Supply of Cash Management Equipment	0.7	___Do___	For 40 Up Coming Branches	July-17	July-18
5	Supply & Installation of Furniture Items	20	___Do___	For 40 Up Coming Branches	July-17	July-18
6	Supply & Installation of Access Control Door Lock	0.8	___Do___	For 40 Up Coming Branches	July-17	July-18
7	Supply & Installation of LED/Panaflex Signboard	7.3	___Do___	For 40 Up Coming Branches	July-17	July-18
8	Supply & Installation of Security Alarm System	3.7	___Do___	For 40 Up Coming Branches	July-17	July-18
9	Supply, Installation & Maintenance of Fire Alarm System/Smoke Detector	3	___Do___	For 40 Up Coming Branches	July-17	July-18
10	Supply of Fire Extinguishers	2	___Do___	For 40 Up Coming Branches	July-17	July-18
11	Supply of Printed Stationery	22.5	Single Stage Two Envelope	For 300 Branches	July-17	July-18
12	Supply & Printing of Miscellaneous Items for Product Development & Media Dept.	1	Single Stage One Envelope	For 40 Up Coming Branches	July-17	July-18
13	Supply & Installation of Splits AC	13.6	Single Stage One Envelope	For 40 Up Coming Branches	July-17	July-18
14	Supply & Installation of CCTV System	10.8	Single Stage Two Envelope	For 40 Up Coming Branches	July-17	July-18
15	Supply & Installation of UPS Batteries	18	Single Stage One Envelope	For 40 Up Coming Branches	July-17	July-18
16	Supply & Installation of 6 KVA UPS	17	Single Stage One Envelope	For 40 Up Coming Branches	July-17	July-18
17	Supply & Installation of 3 KVA	9.2	Single Stage One Envelope	For 40 Up Coming Branches	July-17	July-18
18	Supply & Installation of Refrigerators & Microwaves	1.5	Single Stage One Envelope	For 40 Up Coming Branches	July-17	July-18
19	Acquiring of Branch Premises	64	___Do___	For 40 Up Coming Branches	July-17	July-18
20	Renovation of Branches	140	___Do___	For 40 Up Coming Branches	July-17	July-18
21	Time Attendance Machines	1.2	___Do___	For 40 Up Coming Branches	July-17	July-18
22	Supply of Metal Detector	0.16	___Do___	For 40 Up Coming Branches	July-17	July-18
23	Supply & Installation of Shrink Wrapping Machines	0.9	___Do___	For 04 Branches	July-17	July-18
24	Supply & Installation of Note Sorting Machines	1.1	___Do___	For 02 Branches	July-17	July-18
25	Supply & Installation of Isolation Transformers	0.5	___Do___	For 25 Branches	July-17	July-18
Grand Total		440.76				

The above procurement plan for the year 2017-18 is required to be hoisted on SPPRA and SNDB websites and is accordingly forwarded for approval of the members of Procurement Committee, please.

PROCUREMENT COMMITTEE MEMBERS

Name & Designation	Comments/Recommendation	Signature
Lt.Col. (R) Shahzad Begg Head of Admin-Member		
Saeed Jamal CFO		
Syed Muhammad Aqeel Chief Manager IDBL		