

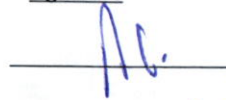
ADDITIONAL I.T.EQUIPMENT PROCUREMENT PLAN OF FOR THE YEAR- 2017
(FOR ADDING 40 NEW BRANCHES)

S.NO	DESCRIPTION	Total (Branches & HO)	Method of Procurement	Estimated Unit Cost	ESTIMATED COST	DISTRIBUTION BY QUARTERLY			
						1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
HARDWARE									
1	PC's /Computers with OS	200	Single Stage One Envelope	65,000	13,000,000			200	
2	Printers	80	Single Stage One Envelope	40,000	3,200,000			80	
3	Scanners	40	Single Stage One Envelope	10,000	400,000			40	
4	ROUTERS	40	Single Stage One Envelope	125,000	5,000,000			40	
5	SWITCHES	40	Single Stage One Envelope	55,000	2,200,000			40	
6	COMMUNICATION LINKS	80	Single Stage One Envelope	150,000	12,000,000			80	
7	SERVERS (ENTRY LEVEL)	8	Single Stage One Envelope	400,000	3,200,000			8	
8	ATMS	40	Single Stage One Envelope	900,000	36,000,000			40	
9	BIO-MATRIC DEVICES	40	Single Stage One Envelope	15,000	600,000			40	
SUB TOTAL HARDWARE					75,600,000				
SOFTWARES									
1	OFFICE AUTOMATION SOFTWARES (MS-OFFICE)	40	Single Stage One Envelope	60,000	2,400,000			40	
2	ANTIVIRUS	200	Single Stage One Envelope	1,750	350,000			200	
SUB TOTAL SOFTWARE					2,750,000				
Grand Total					78,350,000				

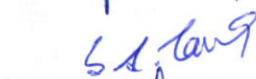
Members Procurement Committee

Signature

Head of I.T.Division
(Anis Iqbal)



Chief Financial Officer
(Saeed Jamal Tariq)



Chief Manager IDBL Karachi
(Syed Muhammad Aqeel)

