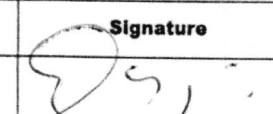
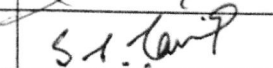



TENTATIVE PROCUREMENT PLAN FOR GOODS, WORKS & GENERAL SERVICES FOR THE YEAR 2017-18

| S # | Items / Description | Estimated Cost (In Rs.) Million | Method of Procurement | Tentative Requirement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of Completion |
|--------------------|--|---------------------------------|---------------------------|---------------------------|-----------------------------------|--|
| 1 | Supply & Installation of Generators | 63 | Single Stage Two Envelope | For 40 Up Coming Branches | July-17 | July-18 |
| 2 | Supply & Printing of Security Stationary | 24 | ___Do___ | For 300 Branches | July-17 | July-18 |
| 3 | Provision of Strong Room Door / Lockers | 14.8 | Single Stage One Envelope | For 40 Up Coming Branches | July-17 | July-18 |
| 4 | Supply of Cash Management Equipment | 0.7 | ___Do___ | For 40 Up Coming Branches | July-17 | July-18 |
| 5 | Supply & Installation of Furniture Items | 20 | ___Do___ | For 40 Up Coming Branches | July-17 | July-18 |
| 6 | Supply & Installation of Access Control Door Lock | 0.8 | ___Do___ | For 40 Up Coming Branches | July-17 | July-18 |
| 7 | Supply & Installation of LED/Panaflex Signboard | 7.3 | ___Do___ | For 40 Up Coming Branches | July-17 | July-18 |
| 8 | Supply & Installation of Security Alarm System | 3.7 | ___Do___ | For 40 Up Coming Branches | July-17 | July-18 |
| 9 | Supply, Installation & Maintenance of Fire Alarm System/Smoke Detector | 3 | ___Do___ | For 40 Up Coming Branches | July-17 | July-18 |
| 10 | Supply of Fire Extinguishers | 2 | ___Do___ | For 40 Up Coming Branches | July-17 | July-18 |
| 11 | Supply of Printed Stationery | 22.5 | Single Stage Two Envelope | For 300 Branches | July-17 | July-18 |
| 12 | Supply & Printing of Miscellaneous Items for Product Development & Media Dept. | 1 | Single Stage One Envelope | For 40 Up Coming Branches | July-17 | July-18 |
| 13 | Supply & Installation of Splits AC | 13.6 | Single Stage One Envelope | For 40 Up Coming Branches | July-17 | July-18 |
| 14 | Supply & Installation of CCTV System | 10.8 | Single Stage Two Envelope | For 40 Up Coming Branches | July-17 | July-18 |
| 15 | Supply & Installation of UPS Batteries | 18 | Single Stage One Envelope | For 40 Up Coming Branches | July-17 | July-18 |
| 16 | Supply & Installation of 6 KVA UPS | 17 | Single Stage One Envelope | For 40 Up Coming Branches | July-17 | July-18 |
| 17 | Supply & Installation of 3 KVA | 9.2 | Single Stage One Envelope | For 40 Up Coming Branches | July-17 | July-18 |
| 18 | Supply & Installation of Refrigerators & Microwaves | 1.5 | Single Stage One Envelope | For 40 Up Coming Branches | July-17 | July-18 |
| 19 | Acquiring of Branch Premises | 64 | ___Do___ | For 40 Up Coming Branches | July-17 | July-18 |
| 20 | Renovation of Branches | 140 | ___Do___ | For 40 Up Coming Branches | July-17 | July-18 |
| 21 | Time Attendance Machines | 1.2 | ___Do___ | For 40 Up Coming Branches | July-17 | July-18 |
| 22 | Supply of Metal Detector | 0.16 | ___Do___ | For 40 Up Coming Branches | July-17 | July-18 |
| 23 | Supply & Installation of Shrink Wrapping Machines | 0.9 | ___Do___ | For 04 Branches | July-17 | July-18 |
| 24 | Supply & Installation of Note Sorting Machines | 1.1 | ___Do___ | For 02 Branches | July-17 | July-18 |
| 25 | Supply & Installation of Isolation Transformers | 0.5 | ___Do___ | For 25 Branches | July-17 | July-18 |
| Grand Total | | 440.76 | | | | |

The above procurement plan for the year 2017-18 is required to be hoisted on SPPRA and SNDB websites and is accordingly forwarded for approval of the members of Procurement Committee, please.

PROCUREMENT COMMITTEE MEMBERS

| Name & Designation | Comments/Recommendation | Signature |
|--|-------------------------|---|
| Lt.Col. (R) Shahzad Begg Head of Admin-Member | |  |
| Saeed Jamal CFO | |  |
| Syed Muhammad Aqeel Chief Manager IDBL | |  |