
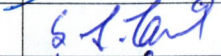


ADDITIONAL PROCUREMENT PLAN FOR FOR GOODS, WORKS & GENERAL SERVICES FOR THE YEAR 2017-18

S #	Items / Description	Estimated Total Cost (PKR)	Tentative Requirement	Method of Procurement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	Service Level Agreement, periodically breakdown maintenance/services etc. of Generators	5.2 Million	260 Branches	Single Stage One Envelope	May-17	May-18
2	Service Level Agreement, periodically breakdown maintenance/services etc. Splits, Convetional & Inverter AC units	3.6 Million	1800 units	Single Stage One Envelope	May-17	May-18
3	Service Level Agreement, periodically breakdown maintenance/services etc. Cash Handling Machines (Note Counting & Note Binding)	1.04 Million	520 units	Single Stage One Envelope	May-17	May-18
4	Supply & Installation of Fire Alarm System/Smoke Detector in Vault Room	0.4 Million	85 Branches	Single Stage One Envelope	May-17	May-18
5	Service Level Agreement for Break Down Maintenance services for UPS	1.4 Million	350 Units	Single Stage One Envelope	May-17	May-18
6	Service Level Agreement, Maintenance, Services etc of Sign Boards	2.6 Million	260 Branches	Single Stage One Envelope	May-17	May-18

The above additional procurement plan for the year 2017-18 is required to be hoisted on SPPRA and SNDB websites and is accordingly forwarded for approval of the members of Procurement Committee, please.

PROCUREMENT COMMITTEE MEMBERS

Name & Designation	Comment / Recommendation	Signature
Lt.Col. (R) Shahzad Begg Head of Admin		
Saeed Jamal CFO		
Syed Muhammad Aqeel Chief Manager IDBL		