
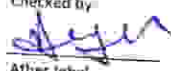


PROCUREMENT PLAN FOR GOODS, WORKS & GENERAL SERVICES FOR THE YEAR 2018-19

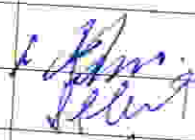

S#	Items / Description	Approximate Quantity	Total Estimated Cost (PKR)	Method of Procurement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	Maintenance/Services of Split Conventional & Inverter AC units in Northern Region	684 (Qty)	Rs.2 M	Single Stage One Envelope	June-18	June-19
2	Maintenance/Services of Split Conventional & Inverter AC units in Karachi & Balochistan Regions	596 (Qty)	Rs.1.6 M	Do	June-18	June-19
3	Maintenance/Services of Split Conventional & Inverter AC units in Interior Sindh	520 (Qty)	Rs.1.4 M	Do	June-18	June-19
4	Maintenance Contract for UPS in Northern Region	114 Branches	Rs.0.3 M	Do	June-18	June-19
5	Maintenance Contract for UPS in Karachi & Balochistan Regions	98 Branches	Rs.0.28 M	Do	June-18	June-19
6	Maintenance Contract for UPS in Interior Sindh	87 Branches	Rs.0.23 M	Do	June-18	June-19
7	Maintenance Contract for Cash Management Equipments (Note Counting & Note Handling Machines) in Northern Region	114 Branches	Rs.0.26 M	Do	June-18	June-19
8	Maintenance Contract for Cash Management Equipments (Note Counting & Note Handling Machines) Karachi & Balochistan Regions	99 Branches	Rs.0.23 M	Do	June-18	June-19
9	Maintenance Contract for Cash Management Equipments (Note Counting & Note Handling Machines) in Interior Sindh	87 Branches	Rs.0.20 M	Do	June-18	June-19

Prepared by:

 Farhan A Siddiqui
 DG-1/Administration

Checked by:

 Athar Iqbal
 AVP-II/Administration

As the maintenance expenses on acquiring of given above service are going beyond limit of 0.1 million (accumulative in a financial year), so to avoid violation of SPRA Rule 12 (Splitting of Expenses) approval of PC is solicited for going into SLA's immediately through tendering Process as the detail given below.

PROCUREMENT COMMITTEE FOR
 GOODS, WORKS, ADMIN & HR RELATED SERVICES

Name & Designation	Comments/Recommendations	Signature
Lt.Col. (R) Shahzad Begg Head of Admin—Chairperson		
Sayed Jamal CFO—Member		
Syed Muhammad Aqeel Chief Manager, IDBL—Member		
Syed Asad Ali Siddiqui Group Business Head Sindh (R) - Co-opted Member		