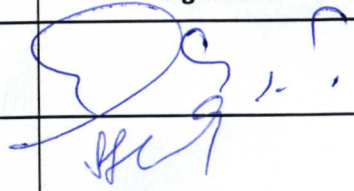



PROCUREMENT PLAN FOR GOODS, WORKS & GENERAL SERVICES FOR THE YEAR 2018-19

S #	Items / Description	Estimated Total Cost (PKR)	Quantity	Method of Procurement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	Supply of Cash Management Equipment i.e. a. Banknote Authentication Machines (3 pockets) b. Banknote Authentication Machines (2 pockets) c. Packet Banding Machines 30 mm d. Bundle Banding Machines 30 mm e. Shrink Wrapping Machines	Rs.25 M	<p>a. Banknote Authentication Machine (3 pockets): 7 Nos X Rs. 654,000/- = Rs.4,578,000/-</p> <p>b. Banknote Authentication Machine (2 pockets) 50 Nos X Rs.323,000/- =Rs.16,150,000/-</p> <p>c. Packet Banding Machines 30 mm 55 Nos. X Rs.26,000/- =1,430,000/-</p> <p>d. Bundle Banding Machine 30 mm 7 Nos. X Rs.110,400/- =772,800/-</p> <p>e. Shrink Wrapping Machine 7 Nos. X Rs.214,000/- =1,498,000/-</p> <p>TOTAL : Rs. 24,428,800/-</p>	Single Stage One Envelope	March-18	March-19

The above procurement plan for the year 2018-19 is required to be hoisted on SPPRA and SNDB websites and is accordingly forwarded for approval of the members of Procurement Committee, please.

PROCUREMENT COMMITTEE FOR GOODS, WORKS & GENERAL SERVICES

Name & Designation	Comments / Recommendations	Signature
Lt.Col. (R) Shahzad Begg Head of Admin		
Saeed Jamal CFO		
Syed Muhammad Aqeel Chief Manager, IDBL		